

Adult Education Budget Breakdown

	FY2024	Proposed FY2025		\$ Change	Notes
Total Budget	\$1,198,604	\$1,381,748	*	\$183,143	Reasons for increase: Salary/Benefits increase, purchase of driver's ed car and additional grant funding
Revenue sources:					
State Allocation	176,870	\$217,356		40,486.30	
Grant Funds	87,238	\$186,797		99,559.32	Addt Grant provided by MDOE
Revenue from class enrollment	303,472	\$350,453		46,981.28	
Other funding (counties, donations etc)	25,534	\$25,534		-	
Adult Ed Fund Balance	216,888	\$138,904		(77,983.28)	Fund balance can no longer sustain the level of use that it previously could
Local Funds (Brunswick, Bath & MSAD 75)				-	
Brunswick	148,334	\$176,619		28,285.00	
Bath (RSU 1)	98,630	\$117,437		18,807.00	
MSAD 75	141,639	\$168,647		27,008.00	Amount to be requested on Article 17
Total	1,198,604	\$1,381,748		109,043.62	

* Amount will be included in Article 17

Book Talk: Regina Strongheart	FREE
Understanding Medicare	FREE
Understanding Medicare	FREE
Radical Kindness – The Superpower That Can Change Your Life (and the World)	\$10
National Service Through Americorps: Informational Workshop	FREE
National Service Through Americorps: Informational Workshop	FREE
Renting for Success	FREE
Community Book Club	\$10
Young At Heart Fiesta	FREE
Young At Heart Fiesta	FREE
Becoming a Foster or Adoptive Parent!	FREE
Maine Death w/ Dignity Act	FREE
How Money Works	FREE
Adventure Marketplace Info Night!	FREE
Collette Tours Info Night!	FREE
Captain License Course Information on Zoom	FREE
Captain License Course Information on Zoom	FREE
Invest for Success	FREE
Investing at Retirement	FREE
TWEEN! Creativity Art Camp	\$120
TEEN! Mixed Media Art Experience	\$120
Bundle Bows & Arrows for Kids!	\$45
Movie-Making Magic for Teens!	\$165
Summer Kids Cooking Camp!	\$245
Let's Make It Up! Improv Theater Camp	\$325
Fencing Camp for Kids!	\$225
Fencing Camp for Kids!	\$225
Summer Animation Camp!	\$325

Summer Science Camp: Junior Engineers Lab!	\$345
Summer Art Camp: Art Around the World!	\$325
Mad Science Homeschool Program: Ready, STEM, Go!	\$105
Tropical Costa Rica	
Intro to Stained Glass	\$35
Stained Glass (Monday Sessions)	\$125
Stained Glass (Tuesday Sessions)	\$125
Silver Jewelry Making	\$60
Silver Jewelry Making	\$60
Paper Casting	\$45
Acid Etching Glass	\$45
Pet Portraits in Acrylic	\$55
Pet Portraits in Acrylic	\$55
Create with Canva	\$65
Innovative Watercolor	\$135
Exploring Contemporary Art	\$95
Let It Flow	\$95
All About the Movies 101	\$95
Spring Soap Making	\$35
Illustrating Nature With Watercolor and Ink	\$135
Illustrating Nature With Watercolor and Ink	\$135
Contemporary Marbling on Paper & Fabric	\$120
Contemporary Marbling on Paper & Fabric	\$120
Portrait Studio: Trois Crayons Technique	\$155
Abstract Studio: Building a Body of Work	\$155
Beginning Watercolor	\$125
Beginning Watercolor	\$125
Beginning Watercolor	\$125
Building Mosaic Landscapes	\$65

Building Mosaic Landscapes	\$65
Macrame Basics	\$70
Intro to Digital Photography	\$125
Carving Chopsticks and Jam Spreaders	\$45
Oil Painting Studio: Underpainting Strategies	\$155
Mixed Media Journaling Studio	\$155
Sketching Flora and Fauna	\$155
Figure Drawing	\$155
Improv for Healing the Heart	\$120
Improv for Healing the Heart	\$120
Introduction to Wood Carving	\$75
Intro to Narrative Arts: Level 1	\$125
Intro to Narrative Arts: Level 3	\$125
Draw, Draw with Paint, Paint!	\$165
Draw, Draw with Paint, Paint!	\$165
Beginner Ceramics	\$125
Beginner Ceramics	\$125
Open Studio Ceramics (Tuesday Sessions)	\$115
Open Studio Ceramics (Tuesday Sessions)	\$115
Open Studio Ceramics (Thursday Sessions)	\$115
Open Studio Ceramics (Thursday Sessions)	\$115
Open Studio Ceramics (Thursday Sessions)	\$115
Open Studio Ceramics (Thursday Sessions)	\$115
Open Studio Ceramics (Summer Session)	\$200
Braiding Circles	\$25
Pine Needle Baskets	\$65
10x10 Art & Artists: Women Who Rocked the Art World!	\$185
Watercolor Using Decalcomania	\$120
Painting From Observation	\$165

Drawing with Wool	\$135
Acrylic Pour 101	\$120
Book Binding for Beginners	\$75
Canoe Paddle Carving	\$125
Learn to Sew a Basic Wardrobe	\$125
Creating Luminescent Dramatic Skies in Watercolor	\$95
Wine Glass Painting w/ Melissa	\$55
Wine Glass Painting w/ Melissa	\$55
Image Transfer Workshop	\$35
Paint Night: The Blue Jay	\$55
Basic Cyanotype: Capture the Sun's Magic	\$25
Invasive Bittersweet: Bird Feeder	\$95
Origami Mobiles - Theory and Practice	\$55
Paint Night: The Great Horned Owl	\$55
Driftwood Mobiles & Stables - Theory and Practice	\$55
Paint Night: The Monarch Butterfly	\$55
Traditional Case Bindings	\$75
Paint Night: The Deer Fawn	\$55
Tumbled Seaglass & Broken Pottery	\$55
Paint Night: The Powerful Hummingbird	\$55
Catching the Light	\$125
Interpreting the Landscape	\$125
Monoprinted Nature Journal	\$35
Folded Bark Baskets	\$95
Oil Painting in the Wild	\$185
Open Studio for New Artists: Starting from Scratch	\$145
Intermediate Watercolor	\$165
Coil Baskets	\$125
Cut It Out!	\$165

Pastels in the Wild	\$185
Watercolor and Ink in the Wild	\$185
Freedom to Paint	\$95
Paint Night: The Brook Trout	\$55
Paint Night: Flowers on Wine Glasses	\$55
Cattail Sun Hats	\$95
Introduction to Zentangle	\$25
Introduction to Zentangle	\$35
Four Ways to Cook in a Wok	\$55
Easy Chinese Favorites, A Quick Tour	\$55
Luscious Lemon Night	\$45
13 Rolls in 3 Hours!	\$45
Fast Fresh Homemade Ramen	\$55
Scones Are Simple	\$45
Knead & Nosh: Maine Bagel Lab	\$70
Eating Japanese Knotweed	\$45
Chinese Dumplings with a Maine Twist	\$70
Chris and Ken's Awesome Hurricane Island Cooking and Carving Adventure!	\$325
Fundamentals of Home Canning	\$70
Entertaining with Maine Ingredients: Mocktail Mixology	\$35
Make Your Own Kimchi	\$55
Maine Blueberries: They're Wild!	\$30
Entertaining with Maine Ingredients: Bountiful Boards	\$55
NIA Dance Fitness	\$75
Nutrition for Wellbeing	\$65
Yin Yoga w/ Heather	\$58
Gentle Yoga Stretch	\$68
Gentle Yoga Stretch	\$68
ZenFlow: A Guided Meditation Experience with Essential Oils	\$65

SerenityShift: Subconscious Healing for Anxiety Alleviation	\$75
SoulAlchemy: Craft Your Emotional Soul Blend with Essential Oils	\$35
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MindfulPages: Group Journaling, Meditation, and Essential Oils for Beginners	\$65
MindfulPages: Group Journaling, Meditation, and Essential Oils for Beginners	\$65
A Journey into Essential Oils and Emotions	\$25
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A Journey into Essential Oils and Emotions	\$25
Let It Go! Fiesta (Tuesday Sessions)	\$70
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Let It Go! Fiesta (Tuesday Sessions)	\$70
Slow Flow Vinyasa	\$68
Slow Flow Vinyasa	\$68
Your Health Is In Your Hands: The Ancient Healing Art of Jin Shin Jyutsu	\$95
Your Health Is In Your Hands: The Ancient Healing Art of Jin Shin Jyutsu	\$95
Let It Go! Fiesta (Thursday Sessions)	\$70
Let It Go! Fiesta (Thursday Sessions)	\$70
Pilates Level One w/ Barbara	\$75
Restorative Yoga	\$35
Restorative Yoga	\$35
Trim & Tone	\$85
Tai Chi Easy™ with Robin	\$150
Integral Tai Chi with Robin	\$150
Yoga: All Levels	\$75
Yin Yoga w/ Barbara	\$75
The A.R.T. of Letting Go	\$75
Pickleball for Beginners	\$80
Pickleball for Beginners	\$80

Pickleball for Intermediates	\$80
Pickleball for Intermediates	\$80
Learn About Back Pain	\$25
Fencing for Adults	\$175
Fencing for Adults	\$175
Zumba Dance Fitness	\$65
Tai Chi for Arthritis and Fall Prevention	\$95
Nordic Walking	\$35
Nordic Walking	\$35
Mindfulness Mini-Retreat	\$35
How to Play Piano by Ear	\$65
Middle Eastern Belly Dance Mixed Level Drills & Thrills	\$150
Play the Ukulele, Your Journey Begins Here!	\$79
Play the Ukulele, Your Journey Begins Here!	\$79
Guitar w/ Randy	\$90
Guitar w/ Randy	\$90
Singing w/ Randy	\$90
Singing w/ Randy	\$90
Instant Piano for Hopelessly Busy People	\$65
Instant Piano for Hopelessly Busy People	\$65
Instant Guitar for Hopelessly Busy People	\$65
Instant Guitar for Hopelessly Busy People	\$65
Modern Line Dancing for Beginners	\$40
Modern Line Dancing for High Beginners/Improvers	\$40
Coastal Navigation, Level 1	\$50
Edible & Medicinal Mushrooms of New England	\$35
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Farming with Native Plants	\$35

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Map and Compass, Level 1	\$50
America's Boating Course	\$75
Captain License Information Session	FREE
Captain License Information Session	FREE
Developing A Personal and Home Defensive Protection Plan	\$35
Constitutional Carry and Legal Use of Force Explained	\$35
When Your Office Is Someone's Home	\$35
Coed Basics of Pistol Handling	\$125
Foraging	\$45
Foraging	\$45
Foraging	\$45
Foraging	\$45
Malaga Island Historical Sea Kayak and Walk	\$150
Oyster Farm & Complimentary Tasting Sea Kayak Tour	\$95
Mushroom Walk	\$45
Mushroom Walk	\$45
Katahdin Summit Full Moon Camping and Hiking	\$250
Baxter State Park Camping Trip	\$250
The Sales Agent Online Class	\$370
Guided Journaling	\$35
Guided Journaling	\$35
Guided Journaling	\$35
Fiction in a Flash	\$60
Bookbuilding for a Novel or Memoir	\$95
German for Beginners	\$125
Get to Know Your Characters	\$95
Past Life Regression Group Experience	\$40
Astrology 101: An Introduction	\$25

Intro to Astrology: A Weekly Discussion Series	\$120
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American Sign Language (ASL): Level I	\$85
Legally Changing Your Name and Gender Markers: A Workshop for the Queer Community	\$125
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Investigating Unidentified Aerial Phenomenon	\$75
The Why, How, and Who of Finding A Mental Health Therapist	\$20
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Basic Comedy Sketch Writing	\$95
The Enneagram & Self-Awareness: An Introduction	\$30
The Enneagram & Self-Awareness: An Introduction	\$30
The Leadership Conference	\$230
How We Move Forward, Better and Stronger	\$230
Connecting with Younger Audiences	\$155
Spanish: Beyond Beginners	\$85
Fair Play 101: A System for Fairly Dividing Household Responsibilities	\$25
Fair Play for Retirees: Creating a Balanced Domestic Partnership in Retirement	\$25
Intuitive Writing Seminar	\$95
Jumpstart Your Memoir	\$95
Memoirs for Grandchildren	\$95
So You Want To Run An Airbnb?	\$40
Discover Your Unique Writing Voice	\$95
Message Circle with Jeannie Sullivan	\$40
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Message Circle with Jeannie Sullivan	\$40
Heartsaver First Aid/CPR with AED – Adult & Child	\$125
Intro to Animation	\$65

Painting on the iPad	\$65
Get To Know Your iPad/iPhone	\$65
Get To Know Your PC!	\$65
Get To Know Your MAC!	\$65
Intro to Artificial Intelligence	\$65
Get To Know Your iPad/iPhone	\$65
Get To Know Your MAC!	\$65
Get To Know Your PC!	\$65
Painting on the iPad	\$65
Immersive Creative Writing	\$180
Journaling for Writers	\$95
Inventors from Maine	\$85
Ghost Stories for Summer Nights	\$50
Spring Broadway, Birds and Blooms New York City Motorcoach Tour	
Cape Cod and Nantucket Daffodil Festival Weekend Motorcoach Tour	
Classical Greece Discovery	
Iceland's Magical Northern Lights	
Certificate in Quickbooks Online	\$395
Quickbooks Online Level 1	\$195
Quickbooks Online Level 2	\$195
Bookkeeping Certificate	\$495
Understanding Debits and Credits	\$195
General Ledger and Month End Procedures	\$195
Closing Procedures and Financial Statements	\$195
Entrepreneurship Certificate	\$495
Entrepreneur Boot Camp	\$195
The Business Plan	\$195
Entrepreneurial Marketing	\$195
Certificate in Mastering Computer Skills for the Workplace	\$495

Mastering Microsoft Excel	\$195
Mastering Microsoft Word	\$195
Mastering Microsoft PowerPoint	\$195
Marketing Using Social Media	\$195
Marketing Using Social Media	\$195
Video Marketing	\$245
Video Marketing	\$245